

Budget Advisory Council – Charge

The Budget Advisory Council (BAC) is an advisory body to the President on current and multi-year budget issues, funding priorities and policies having a financial impact. It is chaired by the Vice President of Financial Services, with the Vice President of Academic and Student Affairs/Provost and the Vice President of Administrative Services serving as Vice-Chairs. Council members are appointed by the President and are expected to serve as representatives of the entire College community as they conduct Council business. They communicate to and provide feedback from the campus on matters which impact the long-term financial health of the institution. The Chair and Vice-Chairs communicate BAC recommendations to the President.

The duties and responsibilities of the Budget Advisory Council (BAC) include the following:

- To advise the President on matters of:
 - Current and multi-year budget issues
 - Funding priorities
 - Policies having a financial impact
- To attend meetings faithfully in order to gain a broad-base of knowledge about College finances with which to better serve in this capacity
- To provide input to the creation of the annual budget
- To represent the campus to this Council
- To have a working knowledge of the strategic plan and insure that budget, funding priority and fiscal policy recommendations are consistent with that plan
- To provide recommendations regarding external fee charges (ex. tuition, room and board) and internal fee charges upon which the budget is based
- To hear annual budget presentations by College budget units and make recommendations regarding the approval and prioritization of additional funding requests
- To be leading advocates in continuous process improvement which seeks to lower costs and enhance revenues to better serve the strategic plan
- To make data-driven recommendations based on internal and external data and benchmarks
- To be innovative in thinking
- To challenge conventional thought and one another in a respectful and civil manner

Membership/2 Year Terms

- 3 Faculty Members from the Professional Bargaining Unit
- 1 Non-academic Member from the Professional Bargaining Unit
- 1 Member from the Support Staff Bargaining Unit
- 1 Member from the Police Bargaining Unit
- 1 Dean
- 1 Representative from Perry Site (may also be from among any of the previous categories)
- 1 Representative from Logan Site (may also be from among any of the previous categories)
- 5 At-Large Members (may also be from among any of the previous categories)
- 3 Representatives from the Student Body
- 5 Alternates – 2 At-Large; 1 Support Staff Bargaining Unit; 1 Faculty member of Professional Bargaining Unit; 1 Faculty non-bargaining
- Vice President of Financial Services, Chair
- Vice President of Academic and Student Affairs/Provost, Vice Chair
- Vice President of Administrative Services, Vice Chair